

Explanation of Variances – Great Finborough Parish Council – 2025 / 2026

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	16,276	19,263	-2,987	-15.5%	Decrease in other receipts for 2025/26 due to receiving less CiL money, less bank interest and less other receipts than in 2024/25.	16,276
					<p>Receipts 2025/26</p> Precept - £17,794 Grants - £6,384.76 Bank Interest - £445.89 CiL - £6,000 Other Receipts - £2,131.43 VAT Reclaim - £1,313.84	
4 – Staff Costs	7,959	8,937	-978	-10.9%	Decrease for staff costs in 2025/26 as the previous year there had been an overlap of Clerks.	7,959
5 – Loan interest/Capital repayments	0	0	-	-		0
6 – All other payments	18,362	15,785	2,577	16.3%	An increase in other payments for 2025/26 due to an increase in water charges for the Allotments, higher Audit fees, more CiL money being spent, more donations being made, higher insurance costs, more investment in Assets and higher VAT costs.	18,362
					<p>All Other Payments 2025/26</p> Admin & Legal - £0 Allotments - £151.52 Annual Subscriptions - £385.89 Audit - £510.00 Bank Charges - £42.00 Bin Emptying - £736.60 Expenses - £407.77	

					CiL - £3,669.61 Elections - £0 Grants/Donations - £1,225.24 Grass Cutting/Maint. - £109.00 Hall Hire - £236.25 ICT & Website - £331.45 Insurance - £874.08 Investment in Assets - £4,107.42 Maintenance - £684.40 Newsletter - £2,123.50 Payroll - £212.00 Play Area - £63.80 S.137 - £19.99 Street Lighting - £357.34 Training - £0 Village Events - £110.00 Village Hall - £0 VAT Expenditure - £2,003.95	CiL - £1,484.00 Elections - £0 Grants/Donations - £0 Grass Cutting/Maint. - £2,310.00 Hall Hire - £281.63 ICT & Website - £725.15 Insurance - £700.74 Investment in Assets - £2,011.65 Maintenance - £2,327.89 Newsletter - £2,203.50 Payroll - £0 Play Area - £53.15 S.137 - £0 Street Lighting - £361.96 Training - £16.00 Village Events - £0 Village Hall - £0 VAT Expenditure - £1,245.00	
9 – Total fixed assets	100,398	95,208*	5,190	5.4%	Increase in fixed assets following the acquisition of a bench, village sign, litter pick signage and Speed Indicator devices.	100,398	
10 – Total borrowings	0	0	-	-		-	

* Re-stated figure included