

## Explanation of Variances – Great Finborough Parish Council – 2024 / 2025

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	19,263	9,919	9,344	94.2%	Increase in other receipts for 2024/25 due to receiving more grants, CiL money, larger VAT reclaim and more bank interest than in 2023/24.	19,263
					<b>Receipts 2024/25</b> Precept - £16,432 Grants - £4,098 Bank Interest - £494.91 CiL - £10,852.78 Other Receipts - £2,479.51 VAT Reclaim - £1,337.52	
4 – Staff Costs	8,937	7,405	1,532	20.6%	Increase for staff costs in 2024/25 due to an overlap of Clerk's in May 2024 and again in January 2025.	8,937
5 – Loan interest/Capital repayments	0	0	-	-		0
6 – All other payments	15,785	16,575	-790	-4.8%	A decrease in other payments for 2024/25 due to no CiL money being spent, no election costs, no S137 money spent, lower street lighting costs, less training costs and no events taking place.	15,785
					<b>All Other Payments 2024/25</b> Admin & Legal - £0 Allotments - £85.52 Annual Subscriptions - £381.64 Audit - £170.00 Bank Charges - £98.00 Bin Emptying - £804.40	

					Expenses - £524.29 CiL - £1,484.00 Elections - £0 Grants/Donations - £0 Grass Cutting/Maint. - £2,310.00 Hall Hire - £281.63 ICT & Website - £725.15 Insurance - £700.74 Investment in Assets - £2,011.65 Maintenance - £2,327.89 Newsletter - £2,203.50 Payroll - £0 Play Area - £53.15 S.137 - £0 Street Lighting - £361.96 Training - £16.00 Village Events - £0 Village Hall - £0 VAT Expenditure - £1,245.00	Expenses - £405.26 CiL - £0 Elections - £145.20 Grants/Donations - £0 Grass Cutting/Maint. - £6,309.50 Hall Hire - £163.00 ICT & Website - £50 Insurance - £691.48 Investment in Assets - £24.95 Maintenance - £453.23 Newsletter - £2,110.80 Payroll - £0 Play Area - £50.13 S.137 - £300 Street Lighting - £1,115.10 Training - £382 Village Events - £1,269.71 Village Hall - £0 VAT Expenditure - £1,337.52	
9 – Total fixed assets	130,720	129,848	872	0.6%	Slight increase in fixed assets following the acquisition of a marquee, Tommy figure and projector.	130,720	
10 – Total borrowings	0	0	-	-		-	